



**MUNICIPIO DE JIMENEZ, TAMAULIPAS  
R. AYUNTAMIENTO 2018-2021**



**ESTADO ANALITICO DE INGRESOS  
AL 30 DE JUNIO DEL 2021**

| RUBRO DE INGRESOS                    | INGRESO              |                            |                      |                      |                      | DIFERENCIA |
|--------------------------------------|----------------------|----------------------------|----------------------|----------------------|----------------------|------------|
|                                      | ESTIMADO             | AMPLIACIONES Y REDUCCIONES | MODIFICADO           | DEVENGADO            | RECAUDADO            |            |
|                                      | (1)                  | (2)                        | (3=1+2)              | (4)                  | (5)                  | (6=5-1)    |
| I. IMPUESTOS                         | 2,395,000.00         | 0.00                       | 2,395,000.00         | 828,394.00           | 828,394.00           |            |
| III. DERECHOS                        | 380,000.00           | 0.00                       | 380,000.00           | 46,026.00            | 46,026.00            |            |
| V. PRODUCTOS                         | 46,000.00            | 0.00                       | 46,000.00            | 0.04                 | 0.04                 |            |
| VI. APROVECHAMIENTOS                 | 0.00                 | 0.00                       | 0.00                 | 0.00                 | 0.00                 |            |
| VIII. PARTICIPACIONES Y APORTACIONES | 57,995,300.00        | 0.00                       | 57,995,300.00        | 22,270,374.24        | 22,270,374.24        |            |
| <b>TOTALES</b>                       | <b>60,816,300.00</b> | <b>0.00</b>                | <b>60,816,300.00</b> | <b>23,144,794.28</b> | <b>23,144,794.28</b> |            |

| ESTADO ANALITICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO | INGRESO              |                            |                      |                      |                      | DIFERENCIA |
|---|----------------------|----------------------------|----------------------|----------------------|----------------------|------------|
|   | ESTIMACIÓN ANUAL     | AMPLIACIONES Y REDUCCIONES | MODIFICADO           | DEVENGADO            | RECAUDADO            |            |
| INGRESOS DEL GOBIERNO                                     |                      |                            |                      |                      |                      |            |
| I. IMPUESTOS  | 2,395,000.00         | 0.00                       | 2,395,000.00         | 828,394.00           | 828,394.00           |            |
| III. DERECHOS   | 380,000.00           | 0.00                       | 380,000.00           | 46,026.00            | 46,026.00            |            |
| V. PRODUCTOS  | 46,000.00            | 0.00                       | 46,000.00            | 0.04                 | 0.04                 |            |
| VI. APROVECHAMIENTOS                                      | 0.00                 | 0.00                       | 0.00                 | 0.00                 | 0.00                 |            |
| IX. TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS              | 57,995,300.00        | 0.00                       | 57,995,300.00        | 22,270,374.24        | 22,270,374.24        |            |
| <b>TOTALES</b>  | <b>60,816,300.00</b> | <b>0.00</b>                | <b>60,816,300.00</b> | <b>23,144,794.28</b> | <b>23,144,794.28</b> |            |

PRESIDENTA MUNICIPAL

TESORERO MUNICIPAL

SINDICO MUNICIPAL

CONTRALOR MUNICIPAL

C. ELDA DE LEÓN RANGEL

C. GUADALUPE ANIVAL RANGEL  
RANGEL

C. LIDIO SALDIVAR SALDIVAR

C. MARCO ANTONIO CABALLERO CANTÚ